



City of Westminster

Agenda

Budget Scrutiny Task Group

Date / Time

18:30, Tuesday 17 January 2023

Location

Room 18:12, 18th Floor, 64 Victoria Street, London, SW1E 6QP

Contact

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Item 1	WELCOME	Cllr Paul Fisher
Item 2	DECLARATIONS OF INTEREST	Cllr Paul Fisher
Item 3	2023/2024 CAPITAL BUDGET	Gerald Almeroth
3.1	2023/2024 Capital Budget Overview (p 5)	Gerald Almeroth
3.2	Financial Summary (General Fund and Housing Revenue Account) (p 6-12)	Gerald Almeroth
3.3	Executive Leadership Team Summaries	
A	Adult Social Care, Public Health and Deputy Chief Executive (p 13-15)	Bernie Flaherty
B	Growth, Planning and Housing (HRA) (p 16-22)	Debbie Jackson
C	Growth, Planning and Housing (GF) (p 23-27)	Debbie Jackson
D	Growth, Planning and Housing (Westminster Builds) (p 28-31)	Debbie Jackson
E	Finance and Resources (p 32-35)	Gerald Almeroth
F	Environment and City Management (p 36-40)	Amy Jones and Phil Robson
G	Children's Services (p 41-44)	Sarah Newman
H	Innovation and Change (p 45-48)	Pedro Wrobel